

**TOWN OF LA POINTE
2011 BUDGET WORKSHOP
WEDNESDAY, OCTOBER 13, 2010
At 5:00 PM At Town Hall**

Meeting called to order at 5:10 PM

Present: Jim Patterson, Ham Ross, Greg Nelson

Absent: Beth Fischlowitz, Larry Whalen

Members of the public present: Connie Ross, Ludlow North, Barb Christenson

The purpose of this meeting is to conduct budget workshops for the 2011 Town of La Pointe Town Budget with the following departments: Cemetery, Library, La Pointe Community Clinic, CAPP & Ad Hoc Committees created therefrom.

A. Cemetery represented by Ham Ross, the Sexton. Regarding year-to-date: Mr. Ross states that he has not yet been billed for the mowing, but when he is, he would like to add a tip, bringing the mowing total to \$1000, which is \$270 under the previously budgeted amount. He requests \$1280 for mowing in 2011. He intends to replace or repair the shed at the cemetery at a cost of \$1635: \$965 to come from 2010 General Expenses & \$670 to come from the designated fund. Otherwise Cemetery expenses will remain the same for 2011.

B. Library represented by Connie Ross & Ludlow North. The Library budget request reflects an increase of \$7200, which is an increase in wages. The Library is adding a year-round assistant at eight hours a week; additionally, they are requesting a 1.2% cost of living increase (plus insurance, FICA, & workmen's comp). They request no capital projects.

C. Clinic represented by Barb Christenson. The Clinic has experienced an increase in the cost of supplies; however, they request no changes in their budget and no building projects.

D. CAPP & Committees: CAPP requests \$500, and the Ad Hoc Committee on Affordable Housing requests \$100. The Ad Hoc Committee on Alternative Energy had no budget request.

Submitted by Patty Hobin, Town Clerk

Approved as submitted on 11/9/10

Patty Hobin, Town Clerk